

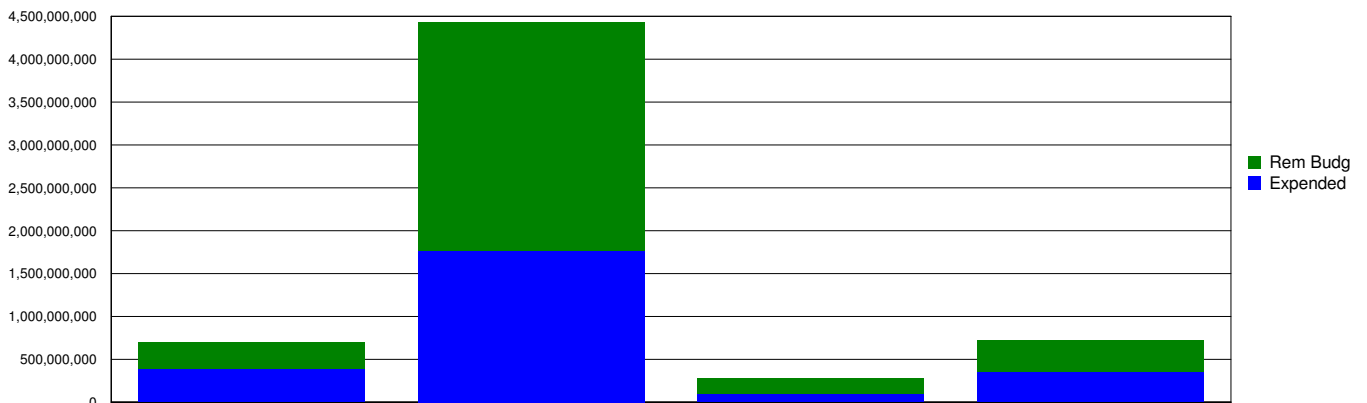


**Projects Complete:** 348  
**Projects in Progress:** 136  
**Projects On-Hold:** 3

Progress

Progress	Programming	Design	DSA Review	Bid and Award	Construction
In Progress	31	39	26	9	46
Suspended	0	0	0	0	1
Completed	463	432	406	395	348

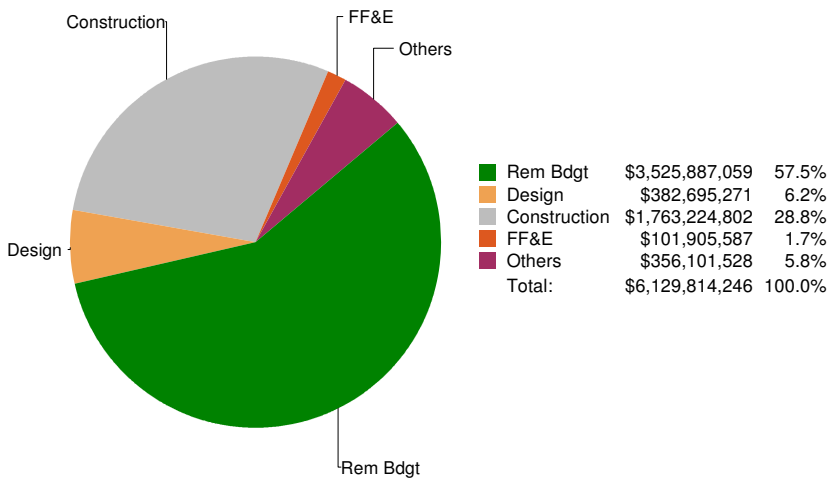
Comparative Graph



Summary Table

	Design & Other Soft Costs	Construction & Other Hard Costs	FF&E	Other	Total
Base	\$691,201,771	\$4,428,048,979	\$284,283,012	\$726,280,485	\$6,129,814,246
Actuals	\$382,695,271	\$1,763,224,802	\$101,905,587	\$356,101,528	\$2,603,927,187
Rem Bdg	\$308,506,500	\$2,664,824,177	\$182,377,425	\$370,178,957	\$3,525,887,059

Actuals To Date



Fiscal Year Actuals (in millions)

