

# LACCD Bond Program

## Status Report

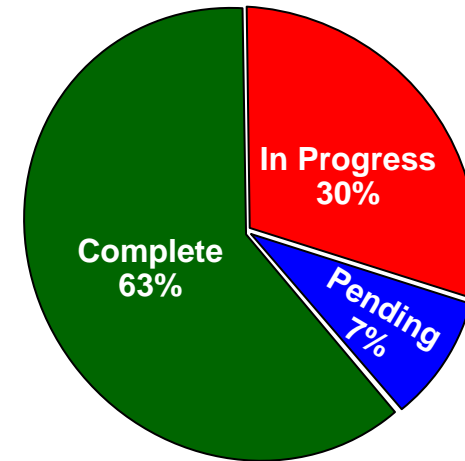
Board of Trustees  
Committee of the Whole  
October 6, 2010

# Projects

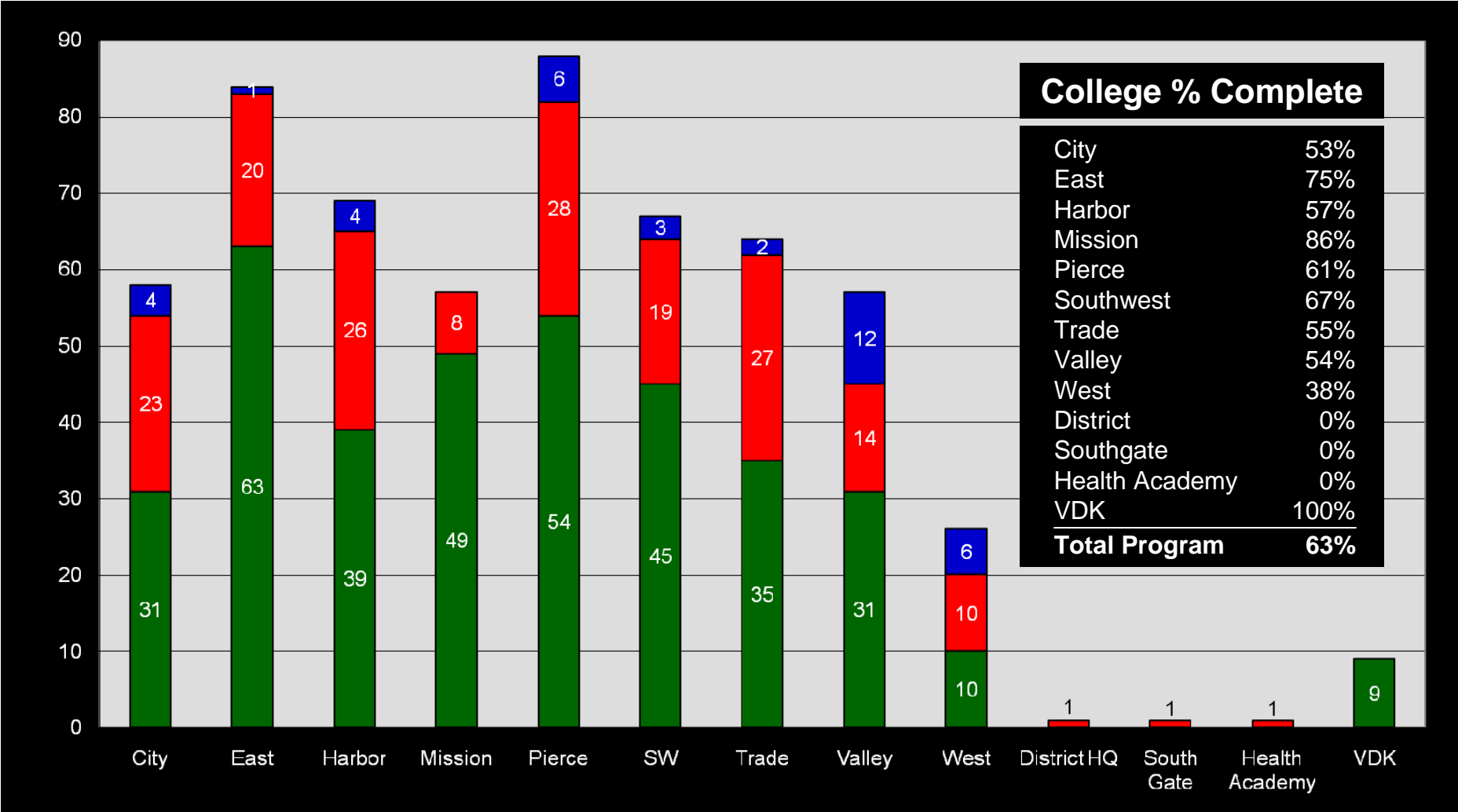
## Major Project Status

Stage	Program	%	
Completed	366	63%	Complete
In Construction	43	7%	
In Design	96	16%	In Progress
In Planning	39	7%	
Not Started	33	6%	Pending
On Hold	5	1%	
<b>Total</b>	<b>582</b>	<b>100%</b>	

## Percent Complete Projects



# Projects by College or Location

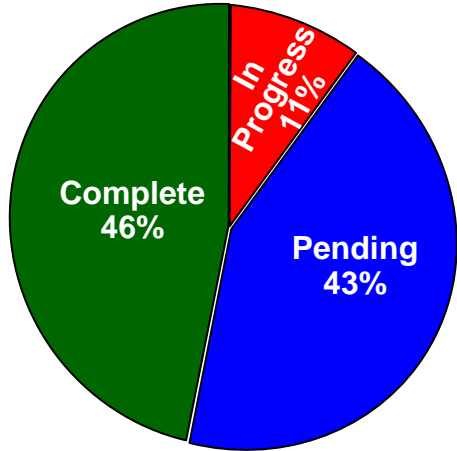


# Program Costs

## Program Cost Status

Source	Fund	Expended	%
Measure J	\$3,500,000,000	\$514,535,503	15%
<b>Proposition A</b>	\$1,359,415,136	\$1,257,166,815	<b>92%</b>
<b>Proposition AA</b>	\$967,523,248	\$846,882,395	<b>88%</b>
State (match)	\$276,667,084	\$184,662,267	67%
Other (grants, SMP, etc)	\$24,044,871	\$8,362,774	35%
<b>Total All Funds</b>	<b>\$6,127,650,338</b>	<b>\$2,811,609,753</b>	<b>46%</b>

## Percent Complete Dollars



## Cost Status by College

College	Budget	Expended	%
City	596,293,765	266,891,633	45%
East	665,367,554	349,952,242	53%
Harbor	468,773,139	226,712,053	48%
Mission	450,503,834	262,259,139	58%
Pierce	648,121,389	273,954,933	42%
Southwest	419,885,066	205,149,997	49%
Trade	613,020,176	282,666,904	46%
Valley	639,738,121	271,140,726	42%
West	413,997,104	290,450,225	70%

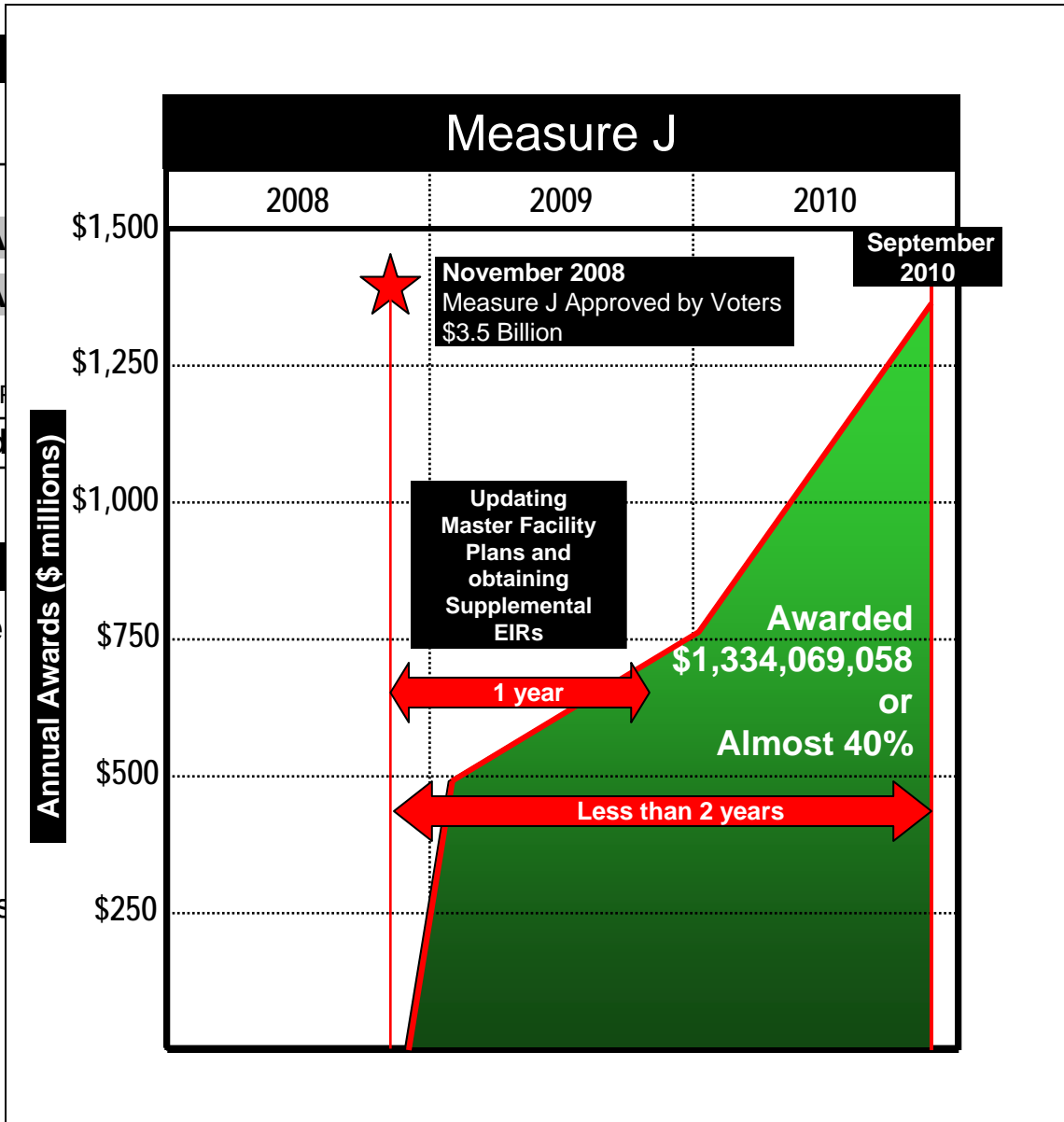
# Program Costs

## Source

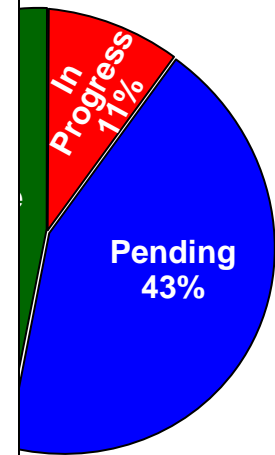
Measure J
Proposition A
Proposition A
State (match)
Other (grants, SMI)
<b>Total All Funds</b>

## College

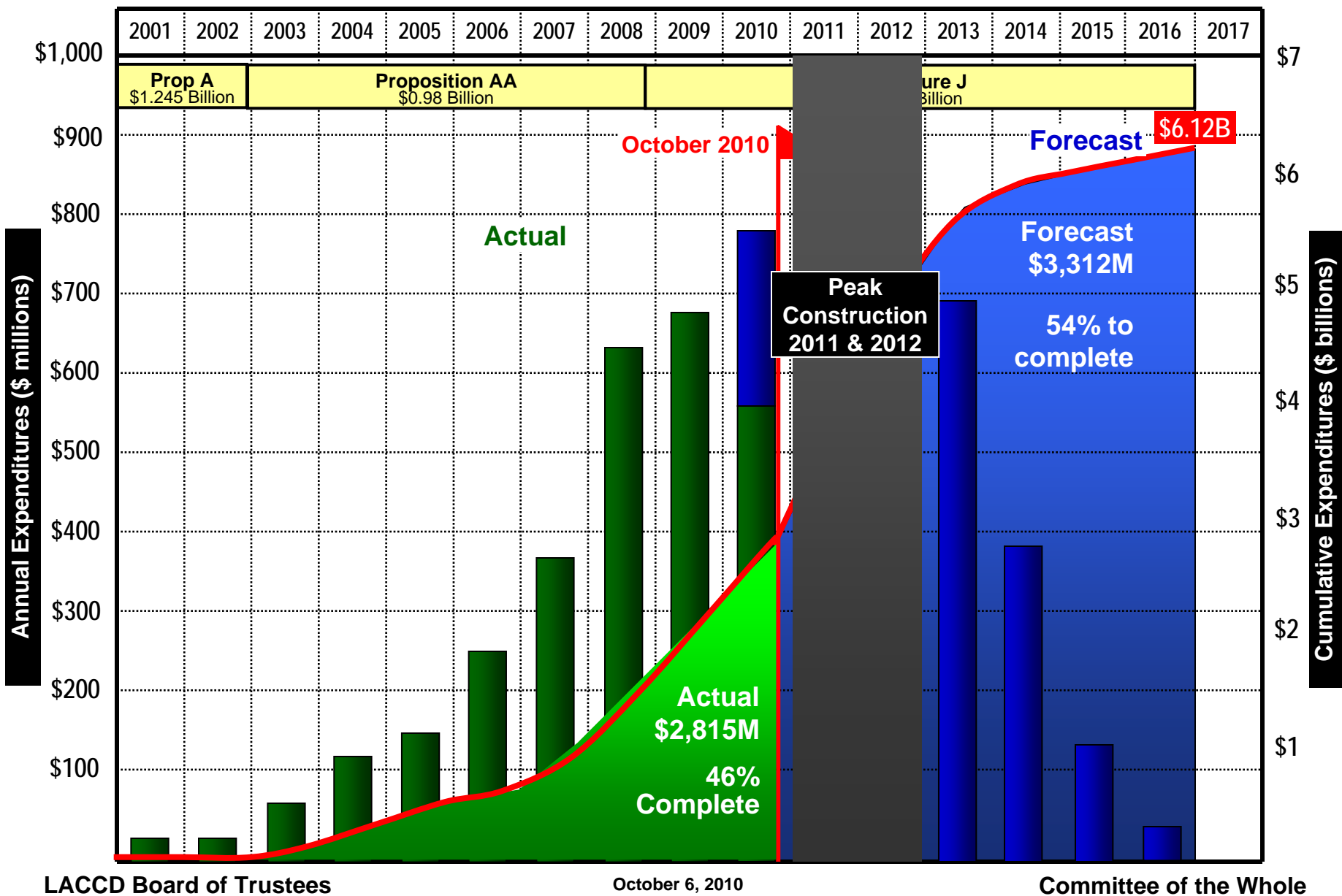
City
East
Harbor
Mission
Pierce
Southwest
Trade
Valley
West



## Complete Dollars

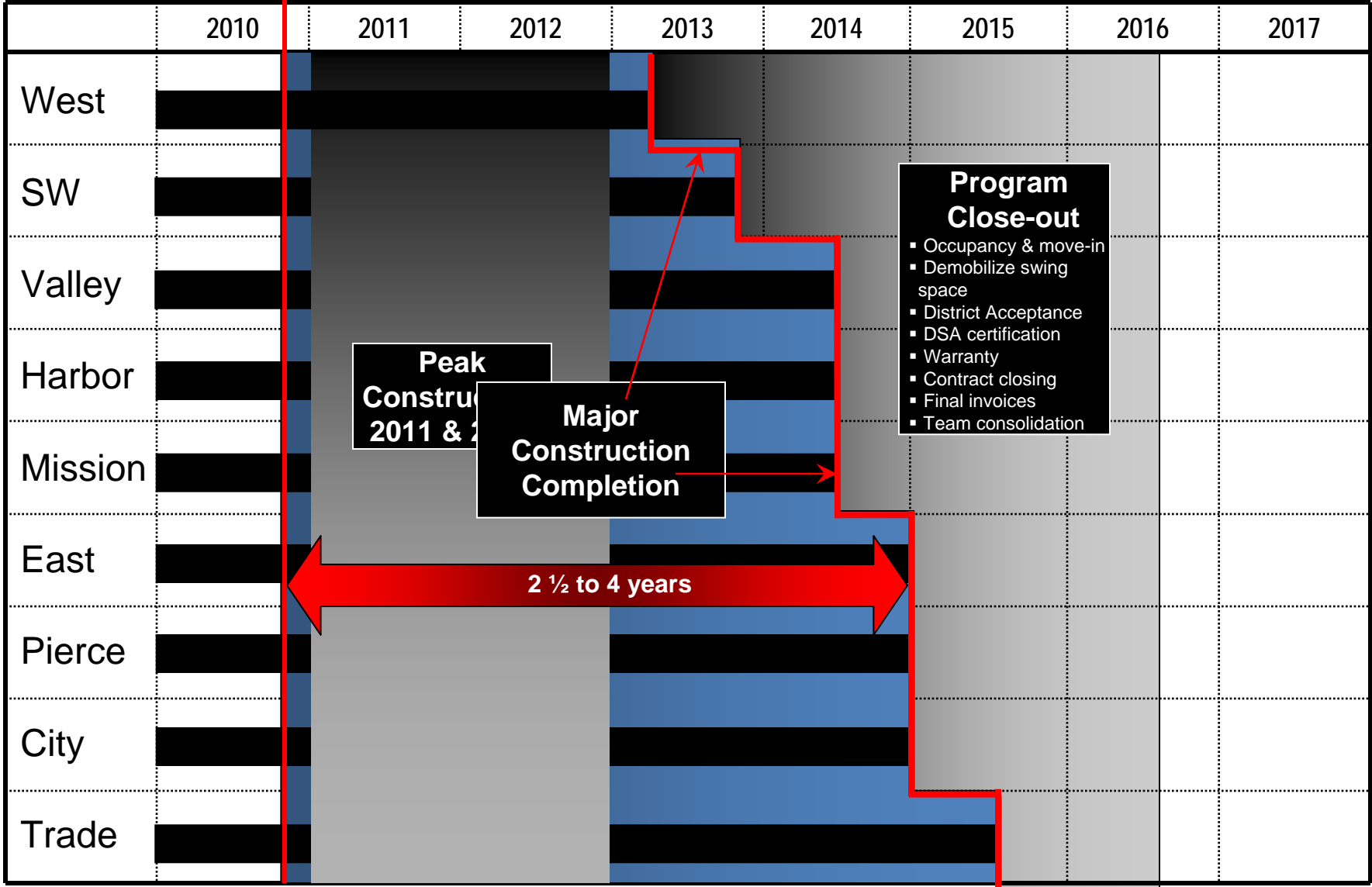


# Program Cash Flow



# Program Schedule

October 2010



- Program Close-out**
- Occupancy & move-in
  - Demobilize swing space
  - District Acceptance
  - DSA certification
  - Warranty
  - Contract closing
  - Final invoices
  - Team consolidation

**Peak Construction 2011 & 2012**

**Major Construction Completion**

**2 ½ to 4 years**

# Major Project Milestones

## Last 3 Months

### Completed 5 Major Projects Totaling \$72M

<b>Pierce:</b>	Child Development Center	\$10,887,210
	Phase I Business Education Computer Labs	\$ 213,087
	PLRW Horticulture at Brahma Drive	\$439,776
	Center for the Sciences	\$58,390,414
	Phase I Renovations - Business Education	\$2,287,241

### Awarded 12 Major Projects Totaling \$253 million

<b>District:</b>	District Office Renovation	\$5,000,000
<b>East:</b>	Student Success and Retention Center	\$58,817,063
<b>Harbor:</b>	S.A.I.L.S-Student Union	\$65,198,000
	S.A.I.L.S-Landscape/ Hardscape Campus Wide	included
	S.A.I.L.S-Security Campus Wide	included
	S.A.I.L.S-Astronomy Modernization	included
	S.A.I.L.S-Existing Bldg Exterior Upgrades Campus Wide	included
	S.A.I.L.S-Infrastructure/Land & Hardscape/Security	included
	S.A.I.L.S-SPS / Health Center	included
	Campus Modernization	\$7,978,629
<b>Mission:</b>	Student Services Center	\$28,991,528
<b>SW:</b>	School of Math & Sciences	\$80,816,000
	Northeast Quadrant Parking Structure	included
	Campus-Wide Storm Water Collection System	included
	Cox Building Upgrade	included
	Fitness and Wellness Center	included
	Cox Building - Little Theater Upgrade	included
<b>Valley:</b>	ADA Upgrades	\$6,600,000

## Next 3 Months

### Will Complete 24 Major Projects Totaling \$232 million

<b>City:</b>	RWGPL - Site Utilities Infrastructure	\$21,003,301
	Sidewalk Repairs Parking Lots 1 & 2	\$36,577
	Athletic Field Relocation	\$1,874,524
	Campus-Wide Retro Commissioning	\$524,560
<b>East:</b>	Student Services Building E1	\$32,159,728
	Performing and Fine Arts Complex	\$79,033,031
	ELAC Stadium - East End Zone Terrace	\$28,150
	K5 Retaining Wall	\$195,678
	Stadium Modernization - Phase 1	\$2,576,681
	Entry Plaza	\$2,482,845
<b>Harbor:</b>	Softball Field Renovation	\$498,341
<b>Mission:</b>	Family and Consumer Studies Building	\$49,929,571
<b>Pierce:</b>	Landscape and Site Master Plan	\$10,402,875
	SLE Temporary CDC Reuse	\$833,515
<b>SW:</b>	Cox Building - Elevator Modernization	\$1,465,578
	Campus-wide Technology Upgrades - Phase 1	\$31,138
	Child Development Center Security Upgrade - Phase 1	\$23,352
<b>Trade:</b>	Emergency Lighting, Fire Alarm and Security	\$688,137
	Fashion and Fine Arts Building - HVAC Upgrade	\$3,210,250
	Construction Technology Building Boiler Replacement	\$146,464
	Relocate Electronics Department in Building "K"	\$272,720
<b>Valley:</b>	Student Service Center	\$21,005,588
	Family Resource Center	\$1,055,821
<b>West:</b>	Campus Bleachers and Restroom and Locker Rooms	\$2,394,888

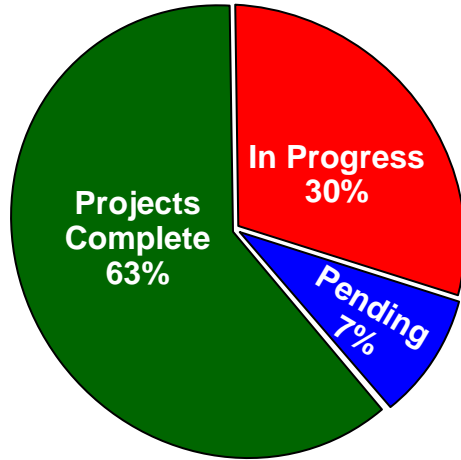
### Will be Awarding 4 Major Projects Totaling \$187 million

<b>City:</b>	Physical Plant	\$6,000,000
<b>East:</b>	Campus Student Center/Book Store Complex	\$50,000,000
<b>Pierce:</b>	Expanded Automotive and New Technical Educations Fac.	\$35,500,000
<b>Trade:</b>	Construction Technology Building and East Parking Structure	\$95,000,000

# Program Vital Signs

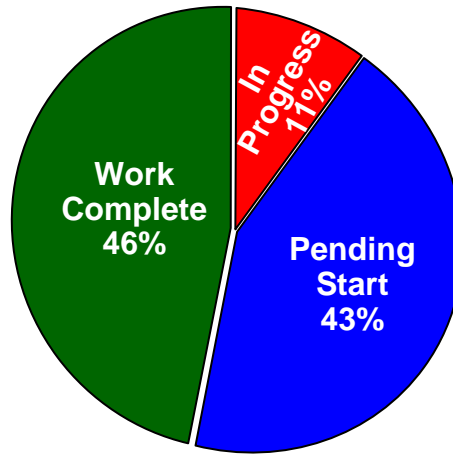
## Project Count

Percent of 582 Major Project Total



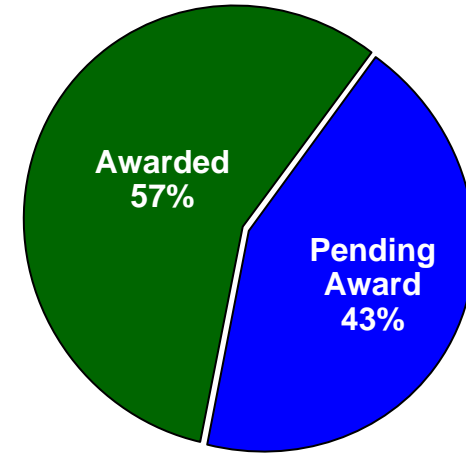
## Dollars Expended

Percent \$6,127,650,338 Total Funds



## Contracts Awarded

Percent \$6,127,650,338 Total Funds



## Program Schedule

